

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-119
Action Item
CTC Meeting: May 10-11, 2000

Agenda Item: 2.1a.(10)

Original Signed By
W. J. EVANS, Deputy Director
Finance
May 1, 2000

STIP AMENDMENT 98S-119 - ACTION

ACTION UPDATE FROM NOTICE

No changes were made to this item after it was noticed at the March 2000 Commission meeting.

SUMMARY

This amendment delays construction and construction support components from FY 2000-01 to FY 2001-02 for two jointly funded State Transportation Improvement Program (STIP) projects; the Route 29/37 Interchange project in Solano County for \$57,500,000 and a Route 7, four-lane expressway project in Imperial County for \$32,542,000. In addition, this amendment adds \$6,000,000 in Federal High Priority Demonstration funds in FY 2001-02 for the four-lane expressway project on Route 7. The programming change requests were submitted to the Commission by the Regional Transportation Planning Agencies (RTPAs) as part of their 2000 Regional Transportation Improvement Programs (RTIPs.)

RECOMMENDATION

The Metropolitan Transportation Commission (MTC) and the Imperial Valley Association of Governments (IVAG) requested these changes as part of their 2000 RTIP submittals to the Commission. The Department reviewed the RTIPs and prepared this amendment as a summary of changes to Regional Improvement Program (RIP), Interregional Improvement Program (IIP), and Grandfathered Regional Improvement Program (GF RIP) funded projects consistent with the Commission adopted STIP guidelines. The MTC, IVAG and Department request approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachment A.

BACKGROUND

This amendment contains two RTPA requests that involve changes to RIP, IIP and GF RIP funded projects which were deferred from being included in the notice at the last Commission meeting.

The programming change requests were submitted to the Commission by MTC and IVAG in their 2000 Regional Transportation Improvement Programs (RTIPs). Attachment A lists the RIP, IIP and GF RIP changes for one project in Solano County submitted by MTC and one project in Imperial County submitted by IVAG.

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In Solano County, this amendment delays the construction and construction support components from FY 2000-01 to FY 2001-02 for the Route 29/37 Interchange project. This project is programmed in the 1998 STIP for \$40,600,000 in Interregional Improvement Program (IIP) and \$16,900,000 in Regional Improvement Program (RIP) funds for a total project cost of \$57,500,000 in FY 2000-01. The schedule change to FY 2001-02 is the result of delays in obtaining permits from the Army Corps of Engineers, the U. S. Fish and Wildlife Service, and the California Regional Water Quality Control Board to perform subsurface investigations in the White Slough wetlands. The total project cost of \$65,670,000 for all components (including \$8,170,000 for environmental, design and right of way) remains the same.

In Imperial County, this amendment delays \$32,542,000 currently programmed for the construction and construction support components of a new Route 7, four-lane expressway project. The construction and construction support components are currently programmed with \$775,000 from the Grandfathered Regional Improvement Program (GF RIP), \$4,052,000 from the IIP, and \$27,715,000 from the RIP. This amendment adds \$6,000,000 in Federal High Priority Demonstration funds (\$5,500,000 for construction / \$500,000 for construction support) in FY 2001-02 which brings the total for construction and construction support to \$38,542,000. The additional \$6,000,000 is needed to fund utility relocations and mitigation costs recently negotiated with the Imperial Irrigation District for drainage and irrigation facilities bisected by the new freeway alignment. This project has been delayed four months due to additional environmental requirements raised during circulation of the draft environmental document. These requirements resulted in redesign and addition of a structure to accommodate agricultural uses. Furthermore, these changes required additional time to coordinate reviews with regional agencies (Imperial County and Imperial Irrigation District). The additional work will require extending the schedule by approximately three months and into FY 2001-02. The total project cost for all components is now \$53,758,000 including \$15,216,000 for environmental, design and right of way.

ATTACHMENT

STIP AMENDMENT 98S-119
(\$1,000)

ATTACHMENT A

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
METROPOLITAN TRANSPORTATION COMMISSION (MTC) COUNTIES:																	
Solano	Caltrans	37	5201A	Route 37/29 Interchange (RTIP)	-16,900	0	0	-16,900	0	0	0	0	-16,900	0	0	0	0
Solano	Caltrans	37	5201A	Route 37/29 Interchange (RTIP)	16,900	0	0	0	16,900	0	0	0	16,900	0	0	0	0
Solano	Caltrans	37	5201A	Route 37/29 Interchange (ITIP)	-48,770	-8,170	0	-40,600	0	0	0	-2,300	-36,500	-170	-5,030	-670	-4,100
Solano	Caltrans	37	5201A	Route 37/29 Interchange (ITIP)	48,770	8,170	0	0	40,600	0	0	2,300	36,500	170	5,030	670	4,100
SUBTOTAL, SOLANO:					0												
SOUTH COUNTY:																	
Imperial	Caltrans	7	51G	4-lane expressway (RTIP)	-33,364	-5,649	0	-27,715	0	0	0	-3,052	-23,312	-305	-1,112	-1,180	-4,403
Imperial	Caltrans	7	51G	4-lane expressway (RTIP)	33,364	5,649	0	0	27,715	0	0	3,052	23,312	305	1,112	1,180	4,403
Imperial	Caltrans	7	51G	4-lane expressway (ITIP)	-4,052	0	0	-4,052	0	0	0	0	-4,052	0	0	0	0
Imperial	Caltrans	7	51G	4-lane expressway (ITIP)	4,052	0	0	0	4,052	0	0	0	4,052	0	0	0	0
Imperial	Caltrans	7	51G	4-lane expressway (GF RTIP)	-10,342	-9,567	0	-775	0	0	0	-5,000	0	-783	-3,782	-2	-775
Imperial	Caltrans	7	51G	4-lane expressway (GF RTIP)	10,342	9,567	0	0	775	0	0	5,000	0	783	3,782	2	775
Imperial	Caltrans	7	51G	4-lane expressway (Non-STIP - TEA 21 High Priority, \$6,000)													
SUBTOTAL, IMPERIAL:					0												